

AGENDA ITEM: 10

Report of: Paul Slocombe – Director of Resources

Subject: 2008/2009 Revenue Outturn

Date: 26 May 2009

SUMMARY SHEET

1. PURPOSE AND SUMMARY OF REPORT

To present the final outturn position for expenditure against the 2008/2009 Revenue Budget.

2. IF THIS IS A KEY DECISION WHICH KEY DECISION TEST APPLIES?

It is over the financial threshold (£75 000)	X
It has a significant impact on 2 or more wards	<input type="checkbox"/>
Non-Key	<input type="checkbox"/>

3. SUMMARY OF RECOMMENDATIONS

Executive Members are asked to: -

- a) Note and consider the contents of report
- b) Approve the carry forwards requested in Appendix B.
- c) Approve the changes to the reserves as set out in paragraph 88.

4. DECISION IMPLEMENTATION DEADLINE

For the purposes of the scrutiny call in procedure this report is

Non-urgent	X
Urgent report	<input type="checkbox"/>

If urgent please give full reasons